

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (960) Transportation Capitals
Budget Unit: (64612S0810) MVD Field Facilities Maintenance
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000
Other Resources				
Balance Brought Forward (Approps)	136,878	18,042	0	0
Total Resources	<u>\$ 436,878</u>	<u>\$ 318,042</u>	<u>\$ 300,000</u>	<u>\$ 300,000</u>
Disposition of Resources				
Outside Repairs/Service	\$ 0	\$ 3,500	\$ 0	\$ 0
Capitals	418,836	314,542	300,000	300,000
Balance Carry Forward (Approps)	18,042	0	0	0
Total Disposition of Resources	<u>\$ 436,878</u>	<u>\$ 318,042</u>	<u>\$ 300,000</u>	<u>\$ 300,000</u>